2019 BI-ANNUAL WORKFORCE STATISTICS REPORT

Department of Water Resources

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DIVERSITY POLICIES AND EFFORTS QUESTIONNAIRE

IF ANY QUESTION HAS A "NON-APPLICABLE" ANSWER, PLEASE EXPLAIN WHY.

(1) Please provide a brief description of the services and functions provided by your department.

The Sacramento County Department of Water Resources provides drainage, flood control and water supply services to various service areas of unincorporated Sacramento County and the cities Citrus Heights, Elk Grove and Rancho Cordova. The department consists of three divisions; Drainage, Water Supply and Admin/Finance. The Drainage division provides drainage services to the urbanized and urbanizing portions of unincorporated Sacramento County and to the Cities of Citrus Heights and Rancho Cordova. The Water Supply division provides water supply services to over 55,000 homes and businesses in the Laguna-Vineyard area of the South County, Mather-Sunrise, Arden Park-Sierra Oaks, Hood, Northgate, and Southwest Tract. The Admin/Finance division oversees department budget, finance and personnel processes and administers the financial operations for the County Stormwater Utility and Sacramento County Water Agency Water Supply Enterprise.

(2) Please describe your department's selection and hiring procedures and how they help ensure a workforce representative of Sacramento County. (Include, if applicable, hiring interview procedures & policies; internships; education & training opportunities; training & develop assignments, etc);

The Department complies with the guidelines provided in the Civil Service Rules regarding interviewing and appointment from lists developed through the County Personnel Department. The Department currently provides At-A-Glance training and literature for hiring managers and supervisors. These include: Interviewing and Making a Selection, Documenting Your Selection, Hiring an Intern, Welcoming and Orientating a New Employee, and Conducting Performance Evaluations. Providing this type of training ensures a standard for interviewing, selecting, and evaluating candidates.

(3) Please describe what recruiting and/or informational events your department has participated in and how they help to ensure a workforce representative of Sacramento County. (Include, if applicable, high school or college job fairs, high school or college programs, church events, or community events.

The Department participates annually in the Sacramento County Career Fair. We bring employees from each of our operating units (Water Supply, Drainage, and Finance & Administration). We also participated in the Roseville Joint Union High School District

career fair held at Roseville High School, introducing young graduates to entry level opportunities within the County and our Department.

(4) Please describe all websites your department advertises its job vacancies to help ensure a workforce representative of Sacramento County.

The Department complies with the guidelines provided in the Civil Service Rules regarding interviewing and appointment from lists. Exams that are announced are typically advertised on the County's Employment website, through other local jurisdictions, and industry specific internet and print publications.

Additional advertising has been done through Craigslist, the Sacramento Bee, Brown and Caldwell Engineering, the Association of California Water Agencies (ACWA.com), Baywork.com (job recruiting consortium of water and wastewater utilities in the San Francisco Bay Area), and traditional social media outlets.

(5) Please describe your department's promotion and career advancement procedures designed to enable all employees to have an equal and fair opportunity to compete for and attain County Promotional opportunities. (Include, if applicable, mentoring, career development activities, etc.)

The Department has collaborated with the County Leadership and Organizational Development Office in presenting the Leadership Development series, and with coordinating training activities for the "Supervisor Academy" and "Facilitation Training" workshops. These training classes are beneficial for promotion and career advancement opportunities.

Additionally, intensive in-house training programs have been developed within the Department for Field/Maintenance Operations units. This training is to provide all in-house promotional candidates with additional experience and skills helpful for promotion within Water Resources and other departments. (Example: 3-day in-house backhoe/heavy equipment training).

(6) Please describe how the County's Equal Employment Opportunity program objectives are incorporated into your department's strategic and operational priorities.

The Department requires that all employees attend diversity training. All lead, supervisory and management employees are required to take Sexual Harassment and Discrimination Prevention (AB1825).

(7) Please describe your department's method to ensure its EEO activities and efforts result in service delivery across all sectors of the community (e.g. systems or processes for communication between County agencies and direct contact with community organizations, etc.)

The Department works to support its employees to provide safe, efficient and beneficial

services to all citizens of Sacramento County as well as communicating information to the general public and participating in discussions with neighborhood groups. The Department has increased its emphasis on using social media outlets such as Facebook and Twitter to communicate information regarding Department services and programs and to ensure that all community members can readily contact us to request services we provide.

(8) For complaints reported in Table 4, if there were any with a finding of *merit*, for each category of complaints (i.e. race, gender, age, etc.) please provide a description of the measures taken to prevent recurrences. Please <u>do not</u> provide specifics regarding the case(s), individual(s) involved, or corrective/disciplinary action taken.

Not Applicable: There were no complaints with findings of merit for this reporting period.

TABLE 1 WORKFORCE COMPARATIVE ANALYSIS

	Census Data	Workforce Composition					Workforce Composition			
	2010	(County of S	Sacramen	to		Water Resources			
		201	3 (1)	201	8 (2)	2014	Report (3)	2019 Report (4)		
ETHNICITY	%	#	%	#	%	#	%	#	%	
2 or More Races	4.4%	132	1.2%	297	2.6%	5	2.2%	9	3.9%	
American Indian/Alaskan Native	1.3%	127	1.2%	112	1.0%	7	3.1%	4	1.7%	
Asian	13.6%	1,492	13.9%	1,761	15.4%	23	10.3%	31	13.5%	
Black/African American	10.5%	1,295	12.1%	1,379	12.1%	16	7.2%	16	7.0%	
Hispanic/Latino	17.9%	1,521	14.2%	1,921	16.8%	38	17.0%	47	20.5%	
Native Hawaiian/Pacific Islander	1.0%	83	0.8%	117	1.0%	1	0.4%	4	1.7%	
White/Non-Hispanic	51.4%	6,094	56.7%	5,840	51.1%	133	59.6%	118	51.5%	
Total	100.0%	10,744	100.0%	11,427	100.0%	223	100.0%	229	100.0%	
Minority Representation	48.6%	4,650	43.3%	5,587	48.9%	90	40.4%	111	48.5%	
Female Representation	50.8%	5,560	51.7%	5,892	51.6%	42	18.8%	38	16.6%	

¹ Sacramento County Workforce as of pay period 26 ending 12/14/2013

² Sacramento County Workforce as of pay period 26 ending 12/22/2018

³ Employed by County of Sacramento as of pay period 26 ending 12/14/2013

⁴ Employed by County of Sacramento as of pay period 26 ending 12/22/2018

TABLE 2 JOB CATEGORIES COMPARISION BETWEEN 2017 AND 2019 REPORTS

JOB Catagorias	JOB Minority Categories Females			Minority		Minority Total		Female		Total Employees	
			2019*	Males 2017* 2019 *		2017*	2019*	Total 2017 * 2019 *		2017 *	2019*
1	#	1	1	5	6	6	7	6	5	27	25
Officials/Administrators	%	3.7%	4.0%	18.5%	24.0%	22.2%	28.0%	22.2%	20.0%	100.0%	100.0%
	#	16	10	23	23	39	33	16	16	59	56
2. Professionals	<i>"</i> %	27.1%	17.9%	39.0%	41.1%	66.1%	58.9%	27.1%	28.6%	100.0%	100.0%
	#	4	5	7	8	11	13	7	6	31	31
3. Technicians	<i>"</i> %	12.9%	16.1%	22.6%	25.8%	35.5%	41.9%	22.6%	19.4%	100.0%	100.0%
	#	12.970	10.176	22.070	23.076	33.376	41.370	22.070	13.470	100.076	100.076
4. Protective Services	<i>"</i> %										
5 Days Day(say), sale	#	0	0	0	0	0	0	0	0	1	1
5. Para-Professionals	%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
6. Office/Clerical	#	8	7	1	2	9	9	12	10	14	13
Workers	%	57.1%	53.8%	7.1%	15.4%	64.3%	69.2%	85.7%	76.9%	100.0%	100.0%
7 Ckilled Croft Workers	#	0	0	16	15	16	15	0	0	54	53
7. Skilled Craft Workers	%	0.0%	0.0%	29.6%	28.3%	29.6%	28.3%	0.0%	0.0%	100.0%	100.0%
Q. Comico Maintanana	#	0	0	32	34	32	34	1	1	43	50
8. Service Maintenance	%	0.0%	0.0%	74.4%	68.0%	74.4%	68.0%	2.3%	2.0%	100.0%	100.0%
Total	#	29	23	84	88	113	111	42	38	229	229
Total	%	12.7%	10.0%	36.7%	38.4%	49.3%	48.5%	18.3%	16.6%	100.0%	100.0%

TABLE 2

^{*} The numbers for the 2017 Report are taken from pay period 26, ending December 23, 2017

^{**} The numbers for the 2019 Report are taken from pay period 26 ending December 22, 2018

TABLE 3.1

Personnel Actions Report

HIRES/RE-HIRES - Permanent Position Employees

(From 01/01/2017 to 12/31/2018)

NEW HIRES	FEMALE	%	MALE	%	TOTAL	%
White	1	4.0%	13	52.0%	14	56.0%
American Indian/Alaskan Native	0	0.0%	0	0.0%	0	0.0%
Asian	0	0.0%	2	8.0%	2	8.0%
Black	1	4.0%	0	0.0%	1	4.0%
Native Hawaiian/Pacific Islander	0	0.0%	1	4.0%	1	4.0%
2 or More Races	0	0.0%	1	4.0%	1	4.0%
Hispanic	0	0.0%	6	24.0%	6	24.0%
TOTAL MINORITY HIRES	1	4.0%	10	40.0%	11	44.0%
TOTAL NEW HIRES	2	8.0%	23	92.0%	25	100.0%

NEW RE-HIRES	FEMALE	%	MALE	%	TOTAL	%
White	0	0.0%	0	0.0%	0	0.0%
American Indian/Alaskan Native	0	0.0%	0	0.0%	0	0.0%
Asian	0	0.0%	0	0.0%	0	0.0%
Black	0	0.0%	0	0.0%	0	0.0%
Native Hawaiian/Pacific Islander	0	0.0%	0	0.0%	0	0.0%
2 or More Races	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	1	100.0%	1	100.0%
TOTAL MINORITY RE-HIRES	0	0.0%	1	100.0%	1	100.0%
TOTAL NEW RE-HIRES	0	0.0%	1	100.0%	1	100.0%

COMMENTS FOR TABLE 3.1										

TABLE 3.2

Personnel Action Report

TERMINATIONS – Permanent Position Employees

(From 01/01/2017 to 12/31/2018)

TERMINATIONS	FEMALE	%	MALE	%	TOTAL	%
White	8	21.6%	17	46.0%	25	67.6%
American Indian/Alaskan Native	0	0.0%	1	2.7%	1	2.7%
Asian	1	2.7%	1	2.7%	2	5.4%
Black	3	8.1%	0	0.0%	3	8.1%
Native Hawaiian/Pacific Islander	0	0.0%	0	0.0%	0	0.0%
2 or More Races	0	0.0%	1	2.7%	1	2.7%
Hispanic	0	0.0%	5	13.5%	5	13.5%
TOTAL MINORITY TERMINATIONS	4	10.8%	8	21.6%	12	32.4%
TOTAL TERMINATIONS	12	32.4%	25	67.6%	37	100.0%

REASON TERMINATED	Number	% of Total	# of Female	# of Minority
RETIRED OR DISABILITY RETIREMENT	19	51.0%	7	6
RESIGN OTHER EMPLOYMENT	2	5.0%	0	1
EMPLOYEE INITIATED / NO REASON GIVEN	11	30.0%	4	2
DECEASED	0	0.0%	0	0
LAID OFF/REDUCTION IN FORCE	0	0.0%	0	0
DISCIPLINARY, PENDING DISCIPLINE OR RELEASE FROM PROBATION	4	11.0%	1	2
AUTOMATIC RESIGNATION	0	0.0%	0	0
OTHER- Please list: Medically Disqualified	1	3.0%	0	1
Totals:	37	100.0%	12	12

COMMENTS FOR TABLE 3.2

TABLE 3.4

Personnel Action Report

PROMOTIONS/DEMOTIONS - Permanent Positions

(From 01/01/2017 to 12/31/2018)

PROMOTIONS	FEMALE	%	MALE	%	TOTAL	%
White	4	8.2%	20	40.8%	24	49%
American Indian/Alaskan Native	0	0.0%	0	0.0%	0	0.0%
Asian	2	4.0%	5	10.2%	7	14.2%
Black	1	2.0%	3	6.3%	4	8.3%
Native Hawaiian/Pacific Islander	1	2.0%	1	2.0%	2	4.0%
2 or More Races	1	2.0%	3	6.3%	4	8.3%
Hispanic	1	2.0%	7	14.2%	8	16.2%
TOTAL MINORITY PROMOTIONS	6	12%	19	39.0%	25	51.0%
TOTAL PROMOTIONS	10	20.2%	39	79.8%	49	100.0%

DEMOTIONS	FEMALE	%	MALE	%	TOTAL	%
White	0	0.0%	0	0.0%	0	0.0%
American Indian/Alaskan Native	0	0.0%	0	0.0%	0	0.0%
Asian	0	0.0%	0	0.0%	0	0.0%
Black	0	0.0%	0	0.0%	0	0.0%
Native Hawaiian/Pacific Islander	0	0.0%	0	0.0%	0	0.0%
2 or More Races	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	0	0.0%	0	0.0%
TOTAL MINORITY DEMOTIONS	0	0.0%	0	0.0%	0	0.0%
TOTAL DEMOTIONS	0	0.0%	0	0.0%	0	0.0%

COMMENTS FOR TABLE 3.4

There are no demotions reported for this period.

TABLE 4

Discrimination/Harassment Complaint Activity

(From 01/01/2017 to 12/31/2018)

The purpose of this section is to provide the Committee with an overview of the complaint activity in the department. Please supply information pertaining to the last 12 months if your department is reviewed annually or the last two years if your department is reviewed bi-annually.

	In House				Outside Investigator				DFEH o		
Complaint Types	Merit	No Merit	Insuff Evid	On- going	Merit	No Merit	Insuff Evid	On- going	Closed	On- going	Total Allegat.
Age		G							F		2
Disability/Medical Condition/Genetic Information		A, G							D		3
Marital Status											
Pregnancy											
Political Affiliation or Beliefs											
Race/Color/National Origin/Ancestry		A							E, F		3
Religion											
Retaliation		A, G							E, F		4
Sex/Gender		B, C									2
Sexual Orientation											
TOTAL Allegations:		8							6		14

Note: Use an alpha to represent each complaint.

This information is collected for use by the Equal Employment Opportunity Advisory Committee to tabulate the County's total annual number of complaints.

I.e. Employee Smith files a complaint involving Gender / Disability. You would place alpha A in columns Gender and Disability. Employee Lopez files a complaint involving Religion / Race. You would place alpha B in columns Religion and Race